



VIGNAN'S INSTITUTE OF MANAGEMENT AND TECHNOLOGY FOR WOMEN

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Kondapur (V), Ghatkesar (M), Medchal - Malkajiri (D) - 501 301 Phone: +91 96529 10002/3



4.1.2. Percentage of expenditure for infrastructure development and augmentation Excluding salary

Sl.No	Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
1	Air Conditioner	-	-	88,000	2,19,600	-
2	Buildings	1,66,79,494.48	-	-	1,66,273	-
3	Computers	43,550	35,86,380	14,23,080	3,28,629	6,32,238
4	Furniture & Fixtures	4,55,909	-	5,09,046	52,86,080	1,15,228
5	Electrical Equipment	23,61,544	-	5,49,148	3,25,472	5,62,683
6	Lab Equipment	13,688	94,70,992.5	-	6,26,503	1,30,360
7	Office Equipment	35,700	1,35,318	1,14,517	6,04,471	2,39,055
Total		1,95,89,885.5	1,31,92,690.48	26,83,791	75,57,028	16,79,564
Total in Lakhs		195.9	131.93	26.84	75.57	167.9

Expenditure for augmentation excluding salary

Sl. No	Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
1	Construction WIP	1,45,69,274	93,22,310.48	-	-	-
2	Air Conditioner	-	-	88,000	2,19,600	-
3	Buildings	1,66,79,494.48	-	-	1,66,273	-
4	Computers	43,550	35,86,380	14,23,080	3,28,629	6,32,238
5	Furniture & Fixtures	4,55,909	-	5,09,046	52,86,080	1,15,228
6	Electrical Equipment	23,61,544	-	5,49,148	3,25,472	5,62,683
7	Lab Equipment	13,688	1,48,682	-	6,26,503	1,30,360
8	Library Books	6,93,221	3,12,006	5,63,095	5,96,875	1,77,730
9	Office Equipment	35,700	1,35,318	1,14,517	6,04,471	2,39,055
10	Administrative Expenses	1,42,40,238	67,04,282	80,80,963.37	1,39,69,267.90	65,68,219.79
Total		4,90,92,618.48	2,02,08,978.48	1,13,27,849.37	2,21,23,170.90	84,25,513.79
Total in Lakhs		490.93	202.09	113.28	221.23	84.25




Principal
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