

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	520000 (Five Lakhs Twenty Thousands)	384577 (Three Lakhs eighty thousand five seventy seve)	401094 (four laksh one thousand and ninety four)
New Equipment for Laboratories	3136517 (thirty one lakhs thirty six thousnad and five senteen)	2344331 (twenty three lakhs forty four thosand and three thirty one)	1840759 (eighteen lakhs forty thosand and seven fifty seven)
Engineering Workshops	2430990 (two lakhs forty three thosand and ninety nine)	194632 (one lakh ninety four thousand six thirty two)	93200 (ninety three thousand and two hundered)
Studios	152345 (one lakh fifty two thousand three forty five)	103255 (one lakhs three three thousand two fifty five)	65234 (sixty five thousand two hundred thirty four)
Other suitably identified academic activities	83650 (eighty three thousand and six hundred fifty)	63400 (sixty three thousand and four hundred)	52460 (fifty two thousand and four sixty)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	45500172 (Four cores Fifty five lakhs and one seventy two)	17695209 (one core seventy six lakhs ninety five thosand and two hundred nine)	15704245 (one core fifty seven lakhs four thousand and two forty five)
Maintenance of Academic Infrastructure or consumables, other running expenditures,Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	15789470 (one core fifty seven lakhs eighty nine thousand and four senventy)	14705555 (one core forty seven lakhs five thousand and five hundred fifty five)	14973223 (one core forty nine lakhs seventy three thousand and two twenty three)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 2